



ASSOCIATED  
ARC RECREATION  
COUNCIL



# NURTURING THRIVING COMMUNITIES

ASSOCIATED RECREATION COUNCIL **2023 IMPACT REPORT**

## A MESSAGE from the BOARD PRESIDENT

### TO OUR ARC FRIENDS AND FAMILY,

As ARC's new Board President, I'm pleased to share our 2023 Annual Impact Report. I've been serving as Development Chair on ARC's Board of Directors since November 2022 and was elected as Board President in January 2024.

As we reflect on 2023, and the work former Board President Justin Umagat accomplished along with current Board members, volunteers, and the ARC staff, we're thrilled to see our communities not only surviving, but thriving. Here are just some of our highlights from last year:

- ARC's administrative team made the exciting move to our new offices in Elliott Bay and hosted our first Open House with our partners and supporters, marking a new milestone in ARC's journey.
- In preparation for our 5th Annual Fund the Fun fundraising breakfast, we hosted our inaugural Leadership Luncheon with Tom Farrey, Executive Director of the Aspen Institute's Sports and Society Program, to discuss the importance of equity and the future of youth sports and recreation in the Puget Sound.
- ARC and our partner Seattle Parks and Recreation hosted our inaugural Seattle Slam Basketball tournament, activating downtown Seattle and letting our youth enjoy a weekend of free basketball under the Monorail.
- Swim Seattle, Mayor Bruce Harrell's drowning prevention and youth aquatics initiative, had a very successful launch year. ARC was one of several partners to offer free swim lessons, removing barriers to ensure our most vulnerable youth have the skills they need to be safe around Seattle's beautiful pools and open water.

Thanks to the support of our donors, volunteers, staff, and all our program and childcare participants, our ARC communities are stronger than ever. Your support has allowed Seattle's recreation, childcare, and lifelong learning programs to flourish – thank you for being part of our ARC family.



With Gratitude,

A stylized, handwritten signature in blue ink that reads "C. Pontrella".

Caitlin Pontrella  
Board President



## IMPACT in the COMMUNITY

## PROGRAMS by the NUMBERS

### SPR AND ARC PARTNERSHIP LOCATIONS OFFERING PROGRAMS IN 2023:

 Community Centers: **21**

 Satellite Sites\*: **1**

 Pools: **10**

 Tennis Center: **1**

 Boating Centers: **2**

 Elementary Schools: **9**  
(School Age Care)



#### LIFELONG RECREATION:

**707** programs  
**7,179** registrations



#### SPECIALIZED PROGRAMS:

**129** programs  
**1,767** registrations



#### PRESCHOOL:

**6** programs  
**1,040** registrations



#### CHILDCARE (SCHOOL YEAR 2022/2023):

**23** programs  
**3,057** registrations



#### AQUATICS & BOATING:

**2,216** programs  
**32,872** registrations



RECREATION  
(YOUTH & ADULT):  
**1,470** programs  
**10,773** registrations



ATHLETICS  
(YOUTH & ADULT):  
**401** programs  
**3,227** registrations



VIRTUAL PROGRAMS  
(YOUTH & ADULT):  
**18** programs  
**437** registrations



SUMMER CHILDCARE:  
**16** programs  
**4,621** registrations



SUMMER ACTIVITY CAMP:  
**445** programs  
**3,566** registrations



## FINANCIALS

### 2023 REVENUE

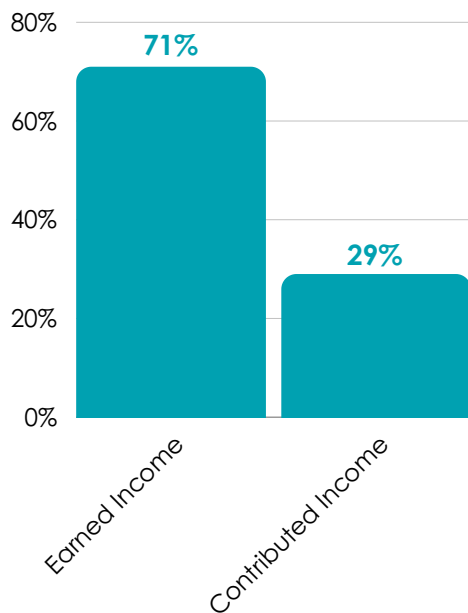
Class Fees	\$11,139,604
Sports Fees	\$752,380
Grants	\$4,387,916
Fundraising Events	\$392,229
Donations	\$29,757

**Total Revenue**     **\$16,701,886**

### 2023 REVENUE

Earned	\$11,891,984
Contributed	\$4,809,902

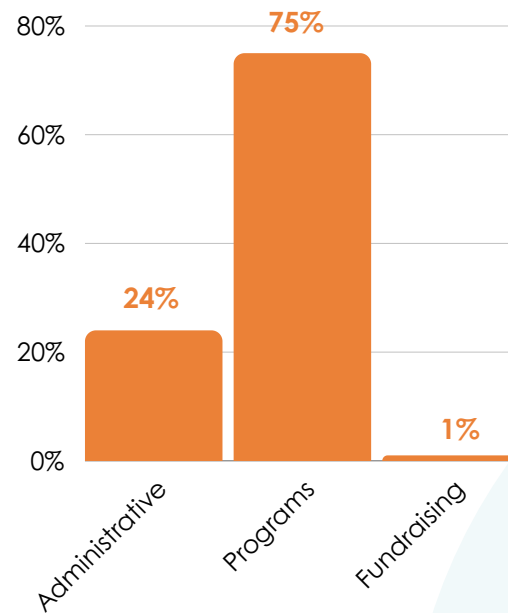
**Total Revenue**     **\$16,701,886**



### 2023 EXPENSES

Program	\$11,442,784
Administration	\$3,661,570
Fundraising	\$221,587

**Total Expenses**     **\$15,325,941**



## 2023 ARC BOARD OF DIRECTORS

### Justin Umagat

President  
King County Metro

### Michael Cuadra

1st Vice President  
King County Housing Authority

### Judy Tangen

Secretary  
Loyal Heights Advisory Council

### Morgin Morris

Treasurer  
KeyBank

### Luz Iniguez

University of Washington

### Katie Kennedy

Seattle Public Utilities

### Caitlin Pontrella

The Valtas Group

### Kyle Serikawa

Amazon

### Payel Vengalil

The Bridgespan Group

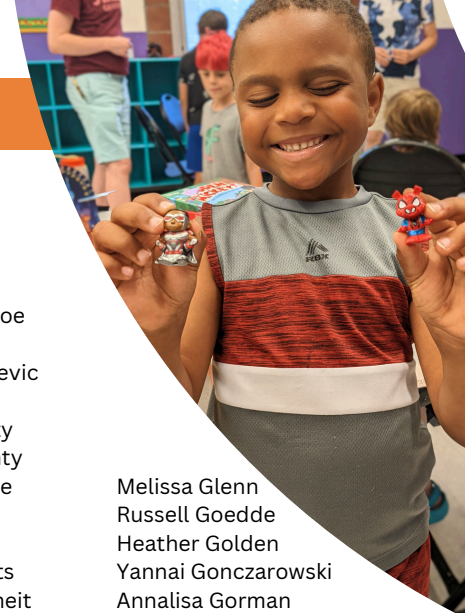
## 2023 ANNUAL DONORS

### CORPORATE, GOVERNMENT & FOUNDATIONS

Anchorage Rowing Association  
 Anjali Grant Design  
 Audacy  
 Beacon Arts  
 BECU  
 Boeing Matching Gifts Program  
 Cambium  
 Carleton Park Garden Club  
 Clif Bar & Company  
 Copiers Northwest, Inc.  
 Department of Education and Early Learning  
 Dick's Sporting Goods  
 Etsy  
 Expeditors International of Washington, Inc.  
 F5  
 Fred Meyer Community Rewards  
 Friends of Green Lake Crew (FOGLC)  
 Gates Foundation - Matching Gifts  
 George Pocock Rowing Foundation  
 Girl Scouts of Western Washington  
 Google Inc.  
 Green Lake Masonic Lodge #149  
 Greenwood Ohlund CPA  
 HUB International  
 Huitt-Zollars, Inc.  
 International Community Health Services  
 Juniper Foundation  
 KABOOM!  
 Kathryn Alvord Gerlich Family Fund  
 KeyBank  
 King County  
 King County District 2  
 King County District 4  
 King County District 8  
 King County Play Equity Coalition  
 Lake & Company Real Estate  
 Larry's Volvo  
 Lee CPA  
 Littler  
 Microsoft Matching Gifts Program  
 Moccasin Lake Foundation  
 Mt. Baker Girls' Boat  
 Neighborcare Health  
 Northwest Designs Ink  
 Pacifica Law Group  
 PBP Consulting LLC  
 PCC Community Markets  
 Provail  
 Puget Sound Energy Foundation  
 Rainier Scholars  
 RegattaCentral DBA Stack Sports  
 Regence  
 Rumphius Fund  
 Safeway Foundation  
 Salesforce  
 Seattle Children's Hospital  
 Seattle Department of Transportation  
 Seattle Parks and Recreation  
 Seattle Rotary Service Foundation  
 Seattle Theater Group  
 SHKS Architects  
 Silver Creek Capital Management  
 Sound Community Bank  
 Starbucks  
 Summit Law Group  
 The Hearthstone  
 The Krusteaz Company  
 The Transformation Fund  
 U.S. Bank Foundation Employee Matching  
 Gift Program  
 UBS Matching Gifts Program  
 United Healthcare  
 United Way of King County  
 USTA Pacific Northwest  
 Verity Credit Union - Ballard  
 WA Department of Children, Youth, and  
 Families (DCYF)  
 Washington State Charter Schools  
 Association

### INDIVIDUAL DONORS

Amy Acher	Anthony Busacca	Sayuri Doi
Allison Adams	Suzanne Canson	Emma Donahoe
Kathrin Ahl	Cheryl Carter	Krista Dooley
Carla Ainsworth	TAnna Cason	Mirjana Dordevic
Ekaterina Aksenova	Daisy Catague	Meghan Dort
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Layla Anane	Omeed Chandra	Caitlin Doughty
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Benji Anderson	Benjamin Chapman	Maura Dunn
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Emily Antezana	Melanie Chin	JoDean Edelheit
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Arthur Becker	Laura Colasurdo	Kymberly Evanson
Randy Beighle	KC Cole	Carole Fahle
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Sherrie Belt	Steven Colson	Jessica Farmer
Leslie Benjamin	Marcia Comeras	Harold Federow
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Andrew Bernstein	Jonathan Cooper	Susan Foley
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Laura Yurdin Birzell	David Corrado	Jennifer Fox
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Angela Bishop	Corinne Crabs	Mary C. Frazier
Diane Blade	Dina Craemer	Gretchen Frederick
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John Bray	Michael Cuadra	Jordan Friedman
Constance Brinkley	Merebea Danforth	Annie Gage
Amy Brockhaus	Nick Datz	Derwin Gantz
Cheryl Brown	Jeanette Davelaar	Michael Garbooshian
Susan Brown	Judy Davido	David Garrick
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Meg Burkett	Puneet Dewan	Rosalind H. Gillett
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Edith Burpee	AP Diaz	Arye Gittelman
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		Russell Goedde
		Heather Golden
		Yannai Gonczarowski
		Annalisa Gorman
		Vyacheslav
		Gorodetskiy
		Martha J. Gould
		Michael Graber
		Donnie Grabowski
		Connor Graham
		Madeleine Greaves
		Jeffrey Green
		Devon Grennan
		Ying Guo
		Jac de Haan
		Hallidie Haid
		Bonnie Hall
		Amy Han
		Brenda L. Handley
		Rachael Hannah
		Jonathan Harris
		Christina Harstad
		Alex Harui
		John Harvey
		Steven Hasen
		Ginny Heller
		Jonathan Henslee
		Alissa Hersch
		Mike Hess
		Colleen Hestad
		Nicholas Heymann
		Linda Hickey
		Janet Hietter
		Toby Higashi
		W Gary Hintz
		Shawn Hintz
		Betsy Hofius



## 2023 ANNUAL DONORS - Individual Donors (cont.)

Cassandra Holbrook	Kellie Kraus	Alexandra Mitrione	Rick & Jane Pollock	Andrew Shuman	Luke Walton
Terry Holme and Jeannie Iannucci	Robert Kubiniec	Barbara Moravec	Geoffrey Potter	Jennifer Stachowiak	Lynn Warner
Theodore C. Houk	Richard Kubisch	Don Morgan	Keoudong Praseuth	Judith Starbuck	Leighla Webb
Carolyn Houk	Jennifer Lan	Joyce Moty	Robert A. Pretlow	Ruth A. Stark	Gwen Weed
Michael Houle	Susan Lee	Lakshmi Muirhead	Lori Punke	Burr Stewart	Jessica Werner
Andrew Houle	James Lee	Terry Mulholland	Celeste Quitiquit	Valerie Stewart	Jamie Whalen
Katherine Howard	Kyle Leonhard	Jegatheeswar	Jeffrey Raker	Marian Stewart	Alexander Wheeler
Rachel Hubbard	Sarah Lesko	Muthupandi	David Raney	Nicholas Stolte	Dennis Wiederholt
Katerina Hubka	David Leuthy	Landon Myers	Bob and Lisa Ratliffe	Heidi Strunk	Kirsten Wild
Kelly Hudson	Dan Lewis	Tyler Nash	Sameer Rayachoti	Stefani Sugihara	Kendra Williams
Scott Hunter	Joshua Lieberman	Bob Nebel	Tim Reagan	Gabriella Surjadinata	Forest Williams
Justin Hurst	Isabel S. Lin	Jennifer Newkoff	Rebecca Reilly	Ramanath	Susan Wilson
Debbie V. Hyde	Stephen Littlepage	Cam Nguyen	Lisa Reitzes	Suryaprakash	Zachary Wilson
Alice Ikeda	Amy Liu	Yen Nguyen	Margot Richardson	Margaret Sutro	Alison Winfield
Simon Iniguez	Sarah Liu	Will Niccolls	Lauren Ring	Aimee Sutton	The Winiski Family
Luz Iñiguez	Sean MacCorkle	Heidi Njegovan	Steven Ringold	Steven Swenson	Bonnie Wolkenstein
Jackie Jainga-Hyllseth	Glenn MacCorkle	Joan Noal	Linda Rockey	Jordan Symons	Bradley Wong
Nina Jenkins	Kolleen Machado	Jonathan Nolley	Alicia Romano	Desirée Tabares	Elizabeth Woodworth
Ellen Jesse	Lara Macklin	Amy O'Donnell	Alex Rose	Jeremy Takahashi	Suzie Yamamoto
John Jessup	D.R. Madden	Mari Offenbecher	Jerry Rosso	Nancy Talner	Susan Yang
Julie Jourdan	Jeff Maggioli	Erika Olsen	Marissa Rousselle	Elisabeth Tamen	Scott Yoshino
Liz Kakos	Katie Mahaffey	Maria Olson	John Russell	Judith Tangen	Kathy Young
Michael & Rhoda Kamin	Dawn Marie Pares	Douglas Ostergaard	Janet Ryan	Kyle Temple	Kevin Yruretagoyena
Jeannette Kane	Thomas Marshall	Julie Ouellet	Ilya Rybnikov	Catherine Thomas	Joan Zegree
Jessica Kehler	Lee Martin	Overturf Family	Lindy Ah Sam	Nina W. Thornsburg	Jishuai Zhang
Samantha Kelly	Deidre McCormack	Michael Paine	Suzanne Sasville	Elizabeth Thorson	Junpu Zhao
Diane Kennedy	Martin	John Palmer	Joanna Satterfield	Margaret Tolan	Barry Ziker
Katie Kennedy	Joel Massmann	Monica Pana	Cara Sauder	Carolyn Tomlinson	
Doug Kennedy	Teresa Mathis	Clara Park	Parry Schmeichel	Lynn Tonglao	
Iain Kennedy	Stafford Mays	Simina Maria Pasat	Rachel Schulkin	Karla Caraballo Torres	
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Saskia Kidd	Courtney McDougal	Howard Pelter	Harold Scoggins	Judith Tsui	
John Kim	Jill McGrath	Laura Pendergrast	Lori Seabright	Justin Umagat	
Stacey King	Brooke Mckillop	Melanie Penido	Elizabeth Seaton	Karen Urelius	
Ed King	Meg McKissic	Larry Penman	Bernie and Sandy Senser	Tara Vagen	
Megan Kiskaddon	Stefanie Meier	Fitzhugh Peters	Kyle Serikawa	Tanya Vanderwey	
Mark R. Komen	Frana Milan	Lynn Peterson	Heidi Sexton	Kelsey Vanhee	
David Kositsky	Ashley Miller	Janey Petty	Peter Shaw	Pamela Vaughn	
Eugene Kow	Devin Miller	Trung Pham	Vivian Shi	Payel Vengalil	
	Courtney Mitchell	Chris Phoenix	Anukrati Shukla	Kyle Vixie	
		Kathleen Pierce			

Note: If we have mistakenly overlooked or incorrectly listed your name, please accept our apology. If you have any questions, comments, or corrections, please contact Sonia Doughty, Development Director, at 206-465-2580 or [sonia.doughty@seattle.gov](mailto:sonia.doughty@seattle.gov).



# OUR MISSION, VISION and VALUES

## OUR MISSION

Inspire engagement and participation in equitable, dynamic, culturally relevant, and responsive recreation, childcare, and lifelong learning programs.

## OUR VISION

Bringing together all people to build a healthy community.

## OUR VALUES

### Equitable Access

Access to equitable, dynamic, culturally relevant, and responsive recreation and lifelong learning opportunities for all.

### Community Engagement and Participation

An engaged community makes our neighborhoods healthier places to live, work, and play.

### Mutual Respect

Interaction between community and dedicated, diverse caring staff and volunteers based on mutual respect.

### Community

A fair, safe, and welcoming environment where people have a sense of belonging and opportunities to come together to recreate, socialize, and learn.

### Accountability

Integrity and transparency of decisions affecting programs, finance, and people.

### Commitment to Race and Social Justice

By recognizing the dignity of each individual and by reducing the barriers of systemic oppression, we are committed to equity, fairness, impartiality, and social justice.



## WAYS TO CONNECT and MAKE A DIFFERENCE

### STAY CONNECTED



Subscribe to our newsletter: [bit.ly/newsletter-seattle-arc](https://bit.ly/newsletter-seattle-arc)

### VOLUNTEER YOUR TIME, TALENT, & EXPERIENCE

Every nonprofit's success is realized in large part due to dedicated volunteers. ARC has the following volunteer opportunities:

- **Advisory Councils:** ARC Advisory Councils are made up of passionate community volunteers from neighborhoods across Seattle whose goal is to improve the quality of recreational services and programs for all residents and visitors to Seattle.
- **ARC Board of Directors:** This is an extraordinary opportunity for an individual who is passionate about ARC's work in the community. The Board defines and supports the mission and vision of ARC, and stewards public trust through fulfillment of legal, financial and ethical responsibilities.

Visit [arcseattle.org/volunteer](https://arcseattle.org/volunteer) to learn more and sign up.

### HOW TO SUPPORT ARC

Make a secure gift to support the ARC General Fund and our vision to bring together all people to build a healthy community. Your gift will support ARC's general operations, childcare programs, and our commitment to becoming an anti-racist organization.

- **Donate online:** [arcseattle.org/donate](https://arcseattle.org/donate)
- **By check:** Make payable to Associated Recreation Council and mail to ARC at c/o Sonia Doughty, 300 Elliott Ave. W, Suite 100, Seattle, WA 98119
- **Donate by phone:** Call 206-465-2580 and speak to the Development staff.
- **For information about making a donation by wire transfer or a stock donation,** contact Sonia Doughty at 206-465-2580 or [sonia.doughty@seattle.gov](mailto:sonia.doughty@seattle.gov).
- **Leave a Legacy:** Make an investment in ARC's future. By making a planned gift to ARC in your will, you recognize the extraordinary value of community in our lives and for generations to come.  
Contact Sonia Doughty at [sonia.doughty@seattle.gov](mailto:sonia.doughty@seattle.gov).
- **Honor/Memorial gift:** Make a gift to honor someone or in memory of a friend or loved one: [arcseattle.org/donate](https://arcseattle.org/donate)
- **Matching Gifts:** Many companies match their employees' donations. If you work for one of these companies, your support of ARC could be doubled or even tripled.
- **Donate Your Car:** If your vehicle is no longer of use to you, it can still go a long way toward supporting ARC, and you may even get a tax deduction.  
Contact Sonia Doughty at [sonia.doughty@seattle.gov](mailto:sonia.doughty@seattle.gov).



**Seattle**  
Parks & Recreation



**ASSOCIATED**  
**ARC**  
**RECREATION**  
**COUNCIL**