



ADVANCING COMMUNITY PARTNERSHIPS

ASSOCIATED RECREATION COUNCIL 2022 IMPACT REPORT

A MESSAGE from the BOARD PRESIDENT

TO OUR ARC FAMILY,

It is our pleasure to share ARC's 2022 annual impact report and honor the staff, board members, volunteers, and supporters who made this year possible. As we continue to rebuild and reinforce our programs in the wake of COVID-19, the work that ARC accomplishes is truly more important than ever before. For us, this year became about strategizing for our future, allowing us to connect and advance partnerships within our community.

Here are just some of the highlights from 2022:

- We hosted our 4th Annual Fund the Fun breakfast and raised over \$34,000. In alignment with Seattle Parks and Recreation's Equity Populations Priority Index, funds raised were used to cover recreation program fees for youth who reside in areas of most need.
- We strengthened existing partnerships and created new relationships in our community. This year in particular, ARC worked to further advance our partnerships with SPR through collaborative efforts while tackling operational challenges and creating efficiencies throughout our portfolio of programming. We created new connections to Seattle's many community groups, such as our recent partnership with the King County Play Equity Coalition. ARC's continued partnership work will directly benefit all the communities we serve.
- ARC worked tirelessly to quickly support students and families that were impacted by the week-long Seattle Public Schools teachers' strike. As teachers fought for increased support inside the classroom, our childcare staff stepped in to provide much needed support outside of the classroom. In partnership with Seattle Parks and Recreation, we kept the doors of our community centers open, creating free recreational drop-in centers to support students and parents during this time of need.

In 2022 and beyond, ARC has rapidly grown to meet and exceed what is needed for our community. We are so thankful and proud for all that has been achieved. With your support, you've contributed to the betterment of Seattle's recreation, childcare, and lifelong learning programs — from the bottom of our hearts, thank you.

With Gratitude,



Justin P. Umagat
Board President



IMPACT in the COMMUNITY

SPR AND ARC PARTNERSHIP LOCATIONS OFFERING PROGRAMS IN 2022:

 Community Centers **21**

 Satellite Sites **1**

 Pools **10**

 Tennis Center **1**

 Boating Centers **2**

 Elementary Schools **9**
(School Age Care)

PROGRAMS by the NUMBERS



LIFELONG RECREATION:
783 programs
7,057 registrations



SPECIALIZED PROGRAMS:
103 programs
1,135 registrations



PRESCHOOL:
9 programs
625 registrations



**CHILDCARE
(SCHOOL YEAR 2021/2022):**
15 programs
1,609 registrations



AQUATICS & BOATING:
1,773 programs
19,704 registrations



**RECREATION
(YOUTH & ADULT):**
4,005 programs
18,095 registrations



**ATHLETICS
(YOUTH & ADULT):**
481 programs
3,162 registrations



**VIRTUAL PROGRAMS
(YOUTH & ADULT):**
67 programs
580 registrations



SUMMER CHILDCARE:
14 programs
5,378 registrations



SUMMER ACTIVITY CAMP:
428 programs
3,944 registrations



FINANCIALS

2022 REVENUE

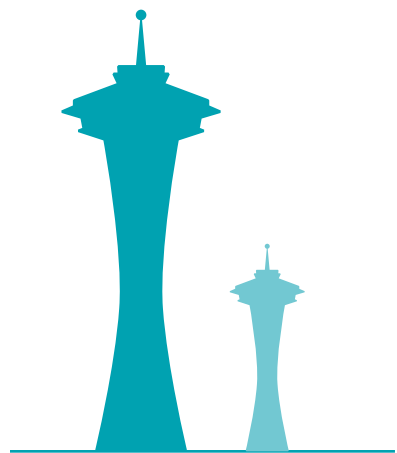
Class Fees	8,420,439
Sports Fees	475,748
Grants	3,677,169
Fundraising Events	360,552
Donations	88,070

Total **\$13,021,978**

2022 REVENUE

Earned	8,896,187
Contributed	4,125,791

Total **\$13,021,978**

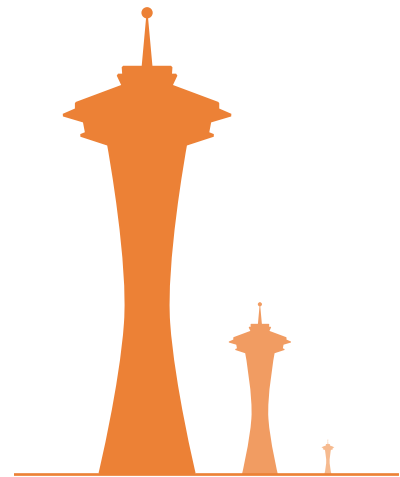


- Earned Income **68%**
- Contributed Income **32%**

2022 EXPENSES

Program	8,634,711
Administration	3,115,660
Fundraising	260,557

Total Expenses **\$12,010,928**



- Programs **72%**
- Administrative **26%**
- Fundraising **2%**



2022 ARC BOARD OF DIRECTORS

Justin Umagat

King County Metro
President, Board of Parks and Recreation Commission designee

Leon Preston

Professor Emeritus, UW School of Social Work
1st Vice President

Caitlin Doughty

The Nature Conservancy
2nd Vice President

Judy Tangen

Loyal Heights Community Center Advisory Council
Secretary

Kyle Serikawa

Plenty

Michael Cuadra

King County Housing Authority, Green Lake Advisory Council

Payel Vengalil

The Bridgespan Group

Morgin Morris

KeyBank
Treasurer

2022 ANNUAL DONORS

CORPORATE, GOVERNMENT & FOUNDATIONS

Aegis Living
 AmazonSmile
 Apple Inc.
 Audacy
 BECU
 Bill & Melinda Gates Foundation
 BlackRock
 Boeing Matching Gifts Program
 Cambia Health Foundation
 City of Seattle Department of Neighborhoods
 Claire Angel Charitable Fund
 Community Health Plan of Washington
 Department of Education and Early Learning (DEEL)
 Era Living
 Fred Meyer Community Rewards
 Friends of Green Lake Crew (FOGLC)
 Gates Foundation - Matching Gifts
 George Pocock Rowing Foundation
 Geras LLC
 Giving Group
 Google Inc.
 Green Lake Chamber of Commerce
 Green Lake Masonic Lodge #149
 Green Lake Table Tennis Center
 Harborstone Credit Union
 Healing Grounds Therapeutic Massage
 Hintze Law PLLC
 Home Depot
 HomeStreet Bank
 HUB International Limited
 Huitt-Zollars, Inc.
 iCrew
 International Community Health Services
 Kaffeeklatsch Seattle
 Katharyn Alvord Gerlich Family Fund
 KeyBank
 King County District 2
 King County District 4
 King County District 8
 Lee CPA
 Littler
 Marsh & McLennan Companies

Microsoft Matching Gifts Program
 MMS Giving Foundation
 Nancy Ruth Fund
 Norcliffe Foundation
 Nordstrom Charitable Giving
 Pacifica Law Group
 Parametric Portfolio Associates LLC
 Port Gamble S'Klallam Tribe
 Premera Blue Cross
 Provail
 Puget Sound Energy Foundation
 RegattaCentral DBA Stack Sports
 Regence
 Rotary Club of Seattle International District
 Salesforce
 Seattle Children's Hospital
 Seattle Illings Fund
 Seattle Parks and Recreation
 Seattle Seahawks
 Seattle Veterinary Associates
 Shelter Lounge
 SHKS Architects
 Silver Creek Capital Management
 Sound Community Bank
 Summit Law Group
 Tennis Center at Sand Point LLC
 Tervonen and Durran Charitable Fund
 The Seneca Real Estate Group
 Timber Partners LLC
 T-Mobile USA Inc
 Tulalip Tribes Charitable Fund
 U.S. Bank Foundation Employee Matching Gift Program
 UBS Matching Gifts Program
 United Healthcare
 University Sunrise Rotary
 USA Dance Tacoma
 USTA Pacific Northwest
 Verity Credit Union - Loyal Heights
 WA Department of Children, Youth, and Families (DCYF)
 Washington Recreation and Park Association (WRPA)
 Washington State Charter Schools Association
 Wells Fargo Matching Gifts
 Windermere Foundation

INDIVIDUAL DONORS

Carla Ainsworth
 Andrea Akita
 Jane Allen
 Royal Alley-Barnes
 Timothy Amen
 Kristin Anderson
 Judith Andrews
 Mary Andrews
 Sheri Angell
 Antoinette Angulo
 Eleni Armeniades
 Amy Arvidson
 Remigijus Audejaitis
 Wenchi Baccellieri
 Ashley Bach
 Danielle Baer
 Glenn Bailey
 Pat Bako
 Vishnu Balan
 Dominic Bareng
 Judy Bareng
 Noma Bareng
 Debbie Barnes
 Barrett Barnett
 Terry Beattie
 Sharlene Beck
 Arthur Becker
 Claire Beighke
 Jennifer Belle
 Sherrie Belt
 Delana Beltran-Haag
 Leslie Benjamin
 Alexa Benyak
 Colleen Bernardy
 Paul Bestock
 Carolyn Binford
 Laura Birzell
 Rebecca Bisbee
 Kevin Blume
 Karen Boudreau
 Locke Bradley
 Alice Braverman
 John Bray
 Philippa Broadhurst
 Andy Brockenbrough
 Cheryl Brown
 Lori & Curtis Brown
 Rebecca Brown
 Marry Browne
 Wanda Browne

Anne Bryant
 Arthur Buerk
 Elizabeth Bultman
 Meg Burkett
 Malia Burns
 Kyle Bywater
 Evelyn Caldwell
 Melissa Calkins
 Yvette Moy John Callahan
 Becky Campbell
 Suzanne Canson
 Catherine Carpenter
 Amy, Chris & Mia Carrasco
 Daisy Catague
 James Cave
 Ran Chachick
 Arthur Champernowne
 Martha Chan
 Namchee Chan
 Jonathan Chen
 Lori Chisholm
 Theodore Christensen
 Robert Christie
 Elaine Chuang
 John Clarke
 Warren Clemans
 Marissa Cogan
 Debra Cohen
 Laura Colasurdo
 Steven Colson
 Cathy Cooper
 Jonathan Cooper
 Lisa Corbin
 Corinne Crabs
 Dina Craemer
 Stacy Crim
 Michael Cuadra
 Kate Cudney
 Robert Curley
 Justin Cutler
 Kate Daie
 Merebea Danforth
 Jeanette Davelaar
 Maura Deering
 Puneet Dewan
 Jennifer Dhaliwal
 Adrian Diaz
 Sara Dickerman
 Lauree Dillard
 Linda Dishman
 Sayuri Doi
 Elizabeth Sto. Domingo

Sean Donovan
 Meghan Dort
 Caitlin Doughty
 Sonia Doughty
 Anthony Draye
 Anaya Drew
 Dale Dvorak
 Cheryl Dyer
 Melissa Eamer
 Betsy Earl
 Marsann Easterday
 Lindsay Eberts
 JoDean Edelheit
 Wendy Eklund
 Douglas Ellett
 Stephen Ellmann
 Madeline Engel
 Gary Epstein
 Gabriel Espino
 Carole Fahle
 Myra Faulconer
 Harold Federow
 Michele Finnegan
 Marilyn Firlotte
 Madeline Fish
 Annabelle S. Fitts
 Cindy Flesner
 Nick Fradkin
 Jordan and Liz Friedman
 Marty Friedman
 Hongxia Fu
 Joey Furuto
 Hamsika Gandamalla
 Derwin Gantz
 Michael Garbooshian
 Jacob Gelb
 Nancy George
 Katherine Gibson
 Robert Gilroy
 Marc Girardot
 Arye and Eleanor Gittelman
 Rochelle Gleed
 Melissa Glenn
 Pamela Glew
 Jill Going
 Heather Golden
 Martha Jo Gould
 Donnie Grabowski
 Connor Graham
 Anjali Grant
 Connie Gray
 Devon Grennan

Justin Guinney
 Jac de Haan
 Guy Hadsall
 Hallidie Haid
 Bonnie Hall
 Jason Hamblin
 Rachael Hannah
 Riley Hansonsmith
 Dan Harris
 Mary L. Harris
 Tina Harrison
 Diane Harter
 Amy Haverland
 Doug Havrilla
 Ben Hawk
 Katherine Hay
 Ginny Heller
 Justin Hellier
 Julia Henry
 Alissa Hersch
 Debbie Hidell
 Janet Hietter
 Toby Higashi
 Chris Higgins
 Brad Hinkley
 Patrick Hogan
 Terry Holme
 Juanita Holmes
 Nat Hopper
 Katy Horan
 Elie Horsnell
 Katherine Howard
 Xiping Hu
 Kelly Hudson
 Scott Hunter
 Jackie Jainga Hyllseth
 Katherine Ichinoe
 Alice Ikeda
 Eryn Boyles Ilk
 Jenna Ingelson
 Luz Iniguez
 Marc Ioli
 Susan Irwin
 Melissa Islam
 Alex Jacks
 Cathy Des Jardins
 Liz Jensen
 Ellen Jesse
 David Johnson
 Matt Johnson
 Mary Johnston
 Denise Jones



2022 ANNUAL DONORS

Sean MacCorkle
James P. Maher
Anup Nadig Malathesha
Tom Mann
Eleanore Marave
Thomas Marshall
Joel Massmann
Jeanine & John Matthews
Linnea Mattson
Chabella May
Curry Mayer
Ciara McCormack
Marjean McCraw
John McLaughlin
Madison McNamara
Gaye McNutt
Christina Meade
Neeti Mehta
L. Mercury
Kazia Mermel
Clifford Meyer
Frana Milan
Mark Minickiello
Susanne Mitchell
James Modie
Barbara Moravec
Becky Morcom
Don Morgan
Rowland Morgan
Tyler Moriguchi
Margin Morris
Liisa Morrissey
Mara Mote
Joyce Moty
Yvette Moy
John Mulhern
Marian Mullally
Kelly Munn
David Murray
Scott Myers
Gordon Naylor
Nicole Nease
Andrea Neault
Robert Nebel

Robert Nellams
Kathleen Nelson
Patti Newton
Chris Nguyen
Elan Nguyen
John Nguyen
Laura Nicholson
Ed Noonan
Evan Oakes
Lori Oberlander
Amy O'Donnell
Mari Offenbecher
Midori Okazaki
Phoebe O'Leary
Patricia Oligmueller
Janet Oliver
Erika Olsen
Maria Olson
Leo Osahor
Douglas OSTERGAARD
Andrew Over
Griffith Overturf
Katherine Pacilio
Kevin Packard
Melissa Pailthorp
Clara Park
Susan Parker
Joshua Parks
Sheri Pasqua-Bennett
Michael Pelter
Warren Perkins
Janey Petty
June Petty
Robin Phillips
Dana Pietromonaco
Caitlin Pontrella
Monica Potter
John Powell
Jane Powers
Randy Pratt
Leon Preston
Robert A. Pretlow
Ashwin Raja
Jessica Ramirez

Bob Ratliffe
Tim Reagan
Catharine Reid
Lisa Reitzes
Nikisha Reyes-Grange
Linden Rhoads
Aaron Ridenour
Paul Ried
Jessica Rienstra
Judith Riffle
Mike Riley
Adam Ritenauer
Kevin Rivard
James Roberson
Mikkell Jackson Roeland
Robert Rosen
R Jerry J. Rosso
Mike Rothmeyer
Juli Russell
Bernard Ryan
Brownwen Sainsbury
Kelsey Samuels
Laurie Samuelson
Margaret Samuelson
Suzanne Sasville
Judy Schaefer
Stephen Schmidt
Rachel Schulkin
Sandra Schumann
Lori Seabright
Willie Seals
Betsy Seaton
Ginger Segel
Jane Seibel
Gretchen Seo
Kyle Serikawa
Achal Shah
Saqib Shariff
Olivia Sharp
Peter Shaw
Andy Sheffer
Tina Shereen
Vivian Shi
Julie Shryock

Kathryn Shuman
Rebecca Sill
Alex Skalbania
Robin Slutsky
Claudia Smith
Grace Smith
Jacqueline Smith
Kathryn Smith
Kelli Smith-Bailey
Eric Solem
Stan Somers
Presha Sparling
Chelsea Spicer
Jennifer Stachowiak
Mike Stanley
Judith Starbuck
Laura Lee Stewart
R. Burr Stewart
Michele Storms
Lou Ann Street
Matt Stroh
Ben Struwe
Margaret Sutro
Steven Swenson
Desiree Tabares
Yash Talwekar
Judy Tangen
Dawit Tensae
Mary Alice A. Theiler
Sean Thweatt
Ross Tilghman
Robert Tobia
Lynn Tonglao
Colleen Toomey
Karla Caraballo Torres
Ramon Torres
Chris Towne
Ken and Becky Trask
Callie Travers
Cristabella Trimble-Quiz
Michael Tulee
Tim Turkalo
Kate Tytus
Justin Umagat

Elizabeth Upton
Tara Vagen
Payal Vengalil
Yana Viniko
Kyle Vixie
John Vynne
Emma Waffenschmidt
Jeff Wahl
Francis Wall
Luke Walton
Jeanne Wang
Emily Warn
Lynn Warner
Ruth Watts
Bronwen Weber
Tama Weinberg
Chere Weiss
Victoria Wentz
Jeffrey Werbin
Alexander Wheeler
Dennis Wiederholt
Larry Wiemann
Kirsten Wild
Inge Williams
Lydia Williams
Daniel Williamson
Sebastian Wilson
The Winiski Family
Susan Winn
Cam Winter
Rebecca Wisotsky
Jolanta Wolynska
Bradley Wong
Ka'oh'e Wong
Matthew Wood
Wende Wood
Jonathon Wooton
Steven Wort
Sherry Yamada
Rushyan Yen
Kathrin Young
Kevin Yruretagoyena
Cheng Zhang
Judy Zhu



Note: If we have mistakenly overlooked or incorrectly listed your name, please accept our apology. If you have any questions, comments, or corrections, please contact Sonia Doughty, Development Director, at 206-727-8792 or sonia.doughty@seattle.gov.

OUR MISSION, VISION and VALUES

OUR MISSION

Inspire engagement and participation in equitable, dynamic, culturally relevant, and responsive recreation, childcare, and lifelong learning programs.

OUR VISION

Bringing together all people to build a healthy community.

OUR VALUES

Equitable Access

Access to equitable, dynamic, culturally relevant, and responsive recreation and lifelong learning opportunities for all.

Community Engagement and Participation

An engaged community makes our neighborhoods healthier places to live, work, and play.

Mutual Respect

Interaction between community and dedicated, diverse caring staff and volunteers based on mutual respect.

Community

A fair, safe, and welcoming environment where people have a sense of belonging and opportunities to come together to recreate, socialize, and learn.

Accountability

Integrity and transparency of decisions affecting programs, finance, and people.

Commitment to Race and Social Justice

By recognizing the dignity of each individual and by reducing the barriers of systemic oppression, we are committed to equity, fairness, impartiality, and social justice.



WAYS TO CONNECT and MAKE A DIFFERENCE

STAY CONNECTED

 facebook.com/AssociatedRecreationCouncil

 instagram.com/arc_seattle

 bit.ly/youtube-seattle-arc

Subscribe to our newsletter: bit.ly/newsletter-seattle-arc

VOLUNTEER YOUR TIME, TALENT, AND EXPERIENCE

Every nonprofit's success is realized in large part due to dedicated volunteers. ARC has the following volunteer opportunities:

- **Advisory Councils:** ARC Advisory Councils are made up of passionate community volunteers from neighborhoods across Seattle whose goal is to improve the quality of recreational services and programs for all residents and visitors to Seattle.
- **ARC Board of Directors:** This is an extraordinary opportunity for an individual who is passionate about ARC's work in the community. The Board defines and supports the mission and vision of ARC, and stewards public trust through fulfillment of legal, financial and ethical responsibilities.

Visit arcseattle.org/volunteer to learn more and sign up.

MAKE A GIFT

Make a secure gift to support the ARC General Fund and our vision to bring together all people to build a healthy community. Your gift will support ARC's general operations, childcare programs, and our commitment to becoming an anti-racist organization.

- **Donate online:** arcseattle.org/donate
- **By check:** Make payable to Associated Recreation Council and mail to ARC at **c/o Sonia Doughty, 300 Elliott Ave. W, Suite 100, Seattle, WA 98119**
- **Donate by phone:** Call **206-465-2580** and speak to the Development staff.
- **For information about making a donation by wire transfer or a stock donation,** contact Sonia Doughty at **206-465-2580** or at sonia.doughty@seattle.gov.
- **Leave a Legacy:** Make an investment in ARC's future. By making a planned gift to ARC in your will, you recognize the extraordinary value of community in our lives and for generations to come. Contact Sonia Doughty at sonia.doughty@seattle.gov.
- **Honor/Memorial gift:** Make a gift to honor someone or in memory of a friend or loved one: arcseattle.org/donate
- **Matching Gifts:** Many companies match their employees donations. If you work for one of these companies, your support of ARC could be doubled or even tripled.
- **Donate Your Car:** If your vehicle is no longer of use to you, it can still go a long way toward supporting ARC, and you may even get a tax deduction. Contact Sonia Doughty at sonia.doughty@seattle.gov.

