Dear Friends,

This past year was one of unprecedented growth for ARC and our partnership with Seattle Parks and Recreation. We served more people at more locations than ever before. However, what makes me most proud is the extent to which ARC served all segments of our community. In 2015, ARC awarded $212,856 in recreational scholarship assistance, assuring that low-income families were not turned away because of need.

If one measure could define what ARC is all about, this is it. With a vision to provide equitable, dynamic and responsive recreation and lifelong learning programs for every Seattle resident, ARC partners every day with Seattle Parks and Recreation to remove barriers to access so our entire community can learn, play and grow through quality programs in a safe and welcoming environment.

While this is a simple goal, it means a lot to those who serve to benefit. It means providing a voice to local residents through 37 volunteer Advisory Councils that determine community center programming. It means implementing a Program Quality Initiative (PQI) to improve the quality and responsiveness of our programming for youth. It means aligning our training and work with the City’s Race and Social Justice Initiative (RSJI) in order to ensure greater equity in everything we do. It means a lot to us, because it means a lot to you.

I am proud to present this snapshot of what we have accomplished together in 2015.

Sincerely,
Tamara Driscoll, ARC Board President, 2015
In 2015, ARC served 569 3-5 year olds at 13 preschool sites...
...1,665 5-12 year olds through 19 School-Age Care programs...
...and opened 5 new Enrichment programs in Seattle Public Schools, bringing the total to 12 locations and serving 1,947 students per month.
ARC offered 1,014 week-long summer day camps at 36 locations throughout Seattle...
...and provided $212,856 in recreation scholarships to families in need.
Financials

STATEMENT OF ACTIVITIES
(Audited for the year ending December 31, 2015)

SUPPORT AND REVENUE
Class Fees (less scholarships) $11,601,823
Public Support* $1,515,736
Sports Fees $476,505
Other $604,631
TOTAL SUPPORT AND REVENUE $14,198,695

EXPENSES
Programs $12,044,222
Administration $1,540,122
Fundraising $159,745
TOTAL EXPENSES $13,744,089

* Public support includes gifts, grants and fundraising.

ARC revenue comes primarily from fees paid by participants in hundreds of programs delivered through 26 community centers and related facilities throughout Seattle—nearly all of which is used to directly support and administer those programs and facilities.

ARC and its 37 advisory councils raise additional support through fundraising events, grants and generous contributions from dedicated individuals and businesses throughout our community. These funds allow us to offer program scholarships and improve service delivery, ensuring equitable access to high quality programming for all Seattle residents.

Associated Recreation Council  |  8061 Densmore Avenue N, Seattle, WA 98103  |  arcseattle.org